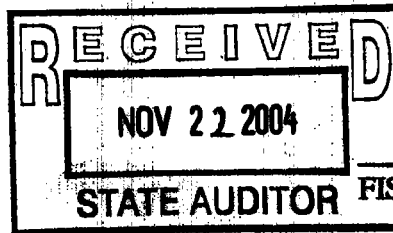


TAYLORSVILLE CITY  
CITY



FILE COPY  
DO NOT REMOVE

JUNE 30, 2005

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

SCANNED

Date 11/22/04

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of TAYLORSVILLE City for the fiscal year ending JUNE 30, 2005 as approved and adopted by resolution or ordinance dated JUNE 16, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

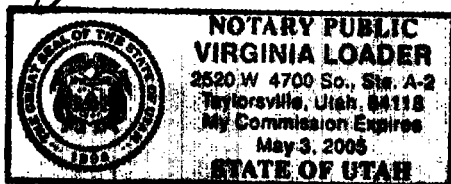
was held on JUNE 16, 2004 for all budgetary funds.

Signed: *Danir Ruge*

(Budget Officer)

Subscribed and sworn to this 17 day  
of November, 2004.

*Virginia Loader*  
(Notary Public)



**THE CITY OF TAYLORSVILLE**  
**2004-2005 ADOPTED BUDGET**  
**11/16/2004 18:02**

ACCT. NUMB	LINE ITEM DESCRIPTION	Prior Year Actual Revenue FY 2003	Current Year Estimated FY 2004	Ensuing Year Approved Budget FY 2005
<b>REVENUES</b>				
<b>TAXES</b>				
3100	REAL PROPERTY TAXES	3,259,196	3,280,000	3,419,043
3170	MOTOR VEHICLE TAXES	572,482	500,000	500,000
3100	PERSONAL PROPERTY TAXES	227,475	225,000	200,000
3130	GENERAL SALES TAXES	6,150,980	6,098,455	6,195,000
3140	FRANCHISE TAXES	207,758	208,000	208,000
	<b>TOTAL TAXES</b>	<b>10,417,891</b>	<b>10,311,455</b>	<b>10,522,043</b>
<b>LICENSES &amp; PERMITS</b>				
3210	<b>TOTAL LICENSES AND PERMITS</b>	<b>632,592</b>	<b>628,000</b>	<b>617,000</b>
<b>INTERGOVERNMENTAL REVENUE</b>				
3310	FEDERAL GRANTS	614,389	899,025	649,500
3356	STATE ROAD FUNDS	1,900,492	2,051,000	2,004,000
3358	STATE LIQUOR FUND ALLOTMENT	6,253	30,343	30,000
	<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>2,521,134</b>	<b>2,980,368</b>	<b>2,683,500</b>
<b>CHARGES FOR SERVICES</b>				
3413	<b>TOTAL CHARGES FOR SERVICES</b>	<b>158,016</b>	<b>176,797</b>	<b>139,000</b>
<b>FINES AND FOREITURES</b>				
3510	<b>TOTAL FINES AND FOREFEITURES</b>	<b>1,175,075</b>	<b>1,328,033</b>	<b>1,940,000</b>
<b>MISCELLANEOUS REVENUE</b>				
3610	INTEREST INCOME	117,745	60,000	35,000
3620	RENT		22,667	86,000
3640	SALE OF FIXED ASSETS	382,061	126,359	450,000
3640	SALE OF MILLRACE & HOUSE			
3411	NUISANCE ABATEMENT FEES			
3490	50/50 SIDEWALK PROGRAM	211	2,000	10,000
3490	OTHER REVENUE	28,756	58,254	32,000
	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>528,773</b>	<b>269,280</b>	<b>613,000</b>
<b>CONTRIBUTIONS AND TRANSFERS</b>				
3890	BEGINNING FUND BALANCE TO BE APPROPRIATED	204,687	855,010	809,016
3870	DONATIONS/CONTRIBUTIONS	11,774	18,500	6,000
	<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>216,461</b>	<b>873,510</b>	<b>815,016</b>
<b>TOTAL FUND REVENUE</b>		<b>15,649,942</b>	<b>16,567,443</b>	<b>17,329,559</b>

THE CITY OF TAYLORSVILLE  
2004-2005 ADOPTED BUDGET  
11/16/2004 18:03

ACCT. NUMB	LINE ITEM DESCRIPTION	Prior Year Actual Revenue FY 2003	Current Year Estimated FY 2004	Ensuing Year Approved Budget FY 2005
<b>EXPENSES</b>				
<b>CITY COUNCIL</b>				
4110	TOTAL CITY COUNCIL	234,890	174,321	190,679
<b>MAYOR</b>				
4130	TOTAL MAYOR	116,676	128,420	149,799
<b>JUSTICE COURT</b>				
4121	TOTAL COURT OPERATIONS	1,058,951	1,148,575	1,676,606
<b>ADMINISTRATIVE SERVICES</b>				
4140	TOTAL ADMINISTRATIVE SERVICES	585,891	628,331	624,662
<b>NON-DEPARTMENTAL</b>				
4150	TOTAL NON-DEPARTMENTAL	529,589	308,582	231,448
<b>GOVERNMENT BUILDINGS</b>				
4160	TOTAL GOVERNMENT BUILDINGS	164,215	145,810	160,260
<b>PLANNING COMMISSION &amp; BOARD OF ADJUSTMENTS</b>				
4180	TOTAL PLANNING COMM. & BD OF ADJ.	10,437	12,450	12,800
<b>COMMUNITY ACTIVITIES</b>				
4190	TOTAL COMMUNITY ACTIVITIES	105,236	95,734	114,300
<b>PUBLIC SAFETY</b>				
4210	LAW ENFORCEMENT CONTRACT	3,536,047	4,441,339	4,689,825
4220	FIRE PROTECTION CONTRACT	2,294,922	2,491,536	2,580,867
4253	ANIMAL CONTROL CONTRACT	219,550	259,000	259,000
4250	CAPITAL EQUIPMENT PURCHASES	11,149	193,327	92,500
	TOTAL PUBLIC SAFETY	6,061,668	7,385,202	7,622,192
<b>PUBLIC WORKS</b>				
4400	TOTAL PUBLIC WORKS	2,095,019	2,445,200	2,498,588
<b>PARKS AND LAND</b>				
4500	TOTAL PARKS AND LAND	20,456	53,000	84,970
<b>COMMUNITY DEVELOPMENT</b>				
4600	TOTAL COMMUNITY DEVELOPMENT	1,282,284	1,436,811	1,476,451
<b>TOTAL FUND EXPENDITURES</b>				
		12,265,312	13,962,436	14,842,755
4801	TRANSFER TO CAPITAL PROJECTS FOR CDB	545,848	281,735	279,600
4800	TRANSFER TO CAPITAL PROJECT FUND	2,838,782	2,323,272	2,207,204
<b>Total Budget Balanced</b>				
		15,649,942	16,567,443	17,329,559

**THE CITY OF TAYLORSVILLE**  
**2004-2005 ADOPTED BUDGET**  
**11/16/2004 18:03**

ACCT. NUMB	LINE ITEM DESCRIPTION	Prior Year Actual Revenue FY 2003	Current Year Estimated FY 2004	Ensuing Year Approved Budget FY 2005
<b>FORM 1</b>				
<b>SPECIAL REVENUE FUNDS</b>				
	PARK IMPACT FEES	192,210	245,000	213,451
	FIRE STATION IMPACT FEES	16,191	15,000	11,310
	STORM DRAIN IMPACT FEES	33,002	75,000	
	INTEREST ON RESTRICTED FUNDS	15,012	12,500	
	Total Special Revenue	256,415	347,500	224,761
	TRANSFER TO CAPITAL PROJECTS	208,402	260,000	224,761
	HELD IN RESTRICTED FUNDS	48,013	87,500	
	Total Special Revenue Expenditures	256,415	347,500	224,761
Total Balanced Budget		-	-	-

**THE CITY OF TAYLORSVILLE**  
**2004-2005 ADOPTED BUDGET**  
**11/16/2004 18:03**

ACCT. NUMBER	LINE ITEM DESCRIPTION	Prior Year Actual Revenue FY 2003	Current Year Estimated FY 2004	Ensuing Year Approved Budget FY 2005
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**FORM 4**

**CAPITAL PROJECTS FUND**

TRANSFERS FROM GENERAL FUND	3,384,630	2,605,007	2,486,804
TRANSFERS FROM SPECIAL REVENUE	208,402	260,000	224,761
GRANTS	39,444	1,000	2,000
INTEREST INCOME			
SHARED CONSTRUCTION COSTS	204,162		
USE OF BEGINNING FUND BALANCE	3,559,682		1,221,335
TOTAL REVENUE	7,396,320	2,866,007	3,934,900

EXPENDITURES			
CDBG PROJECTS			
PROPERTY PURCHASE & IMPROVEMENTS	2,258,105	1,433,349	812,100
BUILDINGS	4,528,785	305,000	50,000
INFRASTRUCTURE	588,742	593,865	2,817,800
STORM DRAIN	20,688	30,000	255,000
KEEP FOR ENDING FUND BALANCE		503,793	
	7,396,320	2,866,007	3,934,900

Balanced Fund Budget

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